

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | -8,600.00 | \$7,893.75 | 1 | -8,714.36 | \$105,377.50 | 8 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 478.00 | \$10,390.64 | 4 | 17,922.00 | \$120,767.62 | 43 | \$85,791.59 | 140.77% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,020.00 | 4 | 0.00 | \$12,300.00 | 46 | \$14,653.48 | 83.94% |
| A2c - Residential Retail | 5,797.02 | \$11,900.00 | 3 | 18,356.45 | \$60,313.96 | 30 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$10,428.45 | 3 | 0.00 | \$16,583.97 | 4 | \$0.00 | 0.00% |
| Res Subtotal | -2,324.98 | \$41,632.84 | 15.00 | 27,564.09 | \$315,343.05 | 131 | \$100,445.07 | |
| Res % of Total | 100.00% | 76.80% | 93.75% | 68.92% | 38.53% | 90.97% | 45.02% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 13,909.82 | \$151,990.89 | 5 | \$76,668.39 | 198.24% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 13,909.82 | \$151,990.89 | 5 | \$76,668.39 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 34.78% | 18.57% | 3.47% | 34.36% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | -15,554.04 | \$316,500.00 | 1 | \$46,009.89 | 687.90% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$12,575.00 | 1 | 10,661.00 | \$33,543.14 | 3 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 3,413.02 | \$1,027.29 | 4 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$12,575.00 | 1.00 | -1,480.02 | \$351,070.43 | 8 | \$46,009.89 | |
| C&I % of Total | 0.00% | 23.20% | 6.25% | -3.70% | 42.90% | 5.56% | 20.62% | |
| Total | -2,324.98 | \$54,207.84 | 16 | 39,993.89 | \$818,404.37 | 144 | \$223,123.35 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.