

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 12/1/2025 - 12/31/2025
Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-8,714.36	\$105,377.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	478.00	\$10,390.64	4	17,922.00	\$120,767.62	43	\$85,791.59	140.77%
A2b - Residential Conservation Services (RCS)	0.00	\$1,020.00	4	0.00	\$12,300.00	46	\$14,653.48	83.94%
A2c - Residential Retail	5,797.02	\$11,900.00	3	18,356.45	\$60,313.96	30	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,428.45	3	0.00	\$16,583.97	4	\$0.00	0.00%
Res Subtotal	-2,324.98	\$41,632.84	15.00	27,564.09	\$315,343.05	131	\$100,445.07	
Res % of Total	100.00%	76.80%	93.75%	68.92%	38.53%	90.97%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	13,909.82	\$151,990.89	5	\$76,668.39	198.24%
IE Subtotal	0.00	\$0.00	0.00	13,909.82	\$151,990.89	5	\$76,668.39	
IE % of Total	0.00%	0.00%	0.00%	34.78%	18.57%	3.47%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$12,575.00	1	10,661.00	\$33,543.14	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	0.00	\$12,575.00	1.00	-1,480.02	\$351,070.43	8	\$46,009.89	
C&I % of Total	0.00%	23.20%	6.25%	-3.70%	42.90%	5.56%	20.62%	
Total	-2,324.98	\$54,207.84	16	39,993.89	\$818,404.37	144	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.